

System / Component	Year										Expected life	Remaining Life	Budget	
	1	2	3	4	5	6	7	8	9	10				
General Conditions														
1 Clean, prep and fill open stonework			\$20,000									50	2	\$20,000
2 Insulate crawl space & vapor barrier	\$25,000											50	0	\$25,000
3 Grind out existing mortar joints & fill with an approved mortar								\$100,000				50	7	\$100,000
4 Tear out and replace west wall		\$10,000										100	1	\$10,000
5 South side masonry repair work								\$5,000				100	7	\$5,000
6 Chimney masonry repair	\$30,000											50		\$30,000
7 Chimney flue liner repair	\$10,000											25		\$10,000
8 Brick veneer tuckpointing at base of tower	\$20,000											25		\$20,000
9 Replace wood frame & cladding below steeple			\$50,000									25	2	\$50,000
10 Install new stained glass windows in steeple			\$80,000									50	2	\$80,000
11 Remove/replace shingles, replace finial on steeple		\$110,000										50	1	\$110,000
12 Emergency steeple repairs to prevent water infiltration	\$15,000													\$15,000
13 Remove and replace storm windows								\$15,000				25	6	\$15,000
14 Patch wood trim & cover with coil stock at windows	\$10,000											25		\$10,000
15 Yearly "Wood Destroying Organism" Inspection	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200				\$2,000
16 Replace all galvanized hot & cold water pipes											\$10,000	50	9	\$10,000
Exterior														
1 Remove and replace south side brick veneer											\$2,000	50	9	\$2,000
2 Replace concrete stairs to basement area							\$10,000					50	5	\$10,000
3 Repair limestone walls							\$5,000					50	5	\$5,000
4 Replace north side canopy					\$10,000							50	4	\$10,000
5 Replace north side wooden ramp								\$15,000				25	6	\$15,000
6 Replace west side wooden ramp					\$15,000							25	4	\$15,000
7 Replace north side stoop					\$5,000							50	4	\$5,000
8 Repair work at 2 west side windows	\$2,500											50		\$2,500
9 Repair steel lintel above double hung windows			\$2,500									50	2	\$2,500
10 Prep & paint exposed trim at north side		\$10,000										5	1	\$10,000
11 Complete structural repairs per Contour Construction	\$5,000											50		\$5,000
Interior														
1 Remove & repair odd sections in Sanctuary attic	\$15,000											50		\$15,000
2 Replace aluminum feeder wire with copper wiring		\$2,000										50	1	\$2,000
3 Upgrade electrical service to 400 Amps					\$5,000							50	4	\$5,000
4 Replace heating/cooling system					\$5,000							15	4	\$5,000
5 Replace condensor/evaporator coil					\$5,000							15	4	\$5,000
6 Duct work cleaning	\$750													\$750
7 Phase I Environmental Risk Assessment	\$2,000													
8 Insulate all exposed hot water pipes	\$5,000											25		\$5,000
9 Air condition Social Hall and added rooms		\$40,000										15		\$40,000
10 Replace water heater				\$800								10	3	\$800
11 Replace cold water main					\$20,000							50	4	\$20,000

