

System / Component	Year										Expected life	Remaining Life	Budget	
	1	2	3	4	5	6	7	8	9	10				
General Conditions														
1 Prep and paint the entire masonry building											\$25,000.00	10	9	\$25,000.00
2 Tear off and replace roof with an architectural shingle	\$60,000.00											25		\$60,000.00
3 Change 7 steel lintels on north & west side of building								\$5,000.00				50	7	\$5,000.00
4 North & east side masonry work	\$1,000.00											50		\$1,000.00
5 West & south masonry work							\$8,000.00					50	6	\$8,000.00
6 Structural engineer evaluation	\$500.00													\$500.00
7 Complete required masonry repairs from structural engineer evaluation	\$500.00											50		\$500.00
8 "Wood destroying organism examination"	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	1		\$2,500.00
9 Install required heating equipment in Fellowship Hall		\$18,000.00										15	1	\$18,000.00
10 Complete insulation of the Fellowship Hall floor or crawlspace		\$10,000.00										25		\$10,000.00
11 Plaster repair work north end Fellowship Hall/paint & decorate					\$15,000.00							10	4	\$15,000.00
12 New finished floor surface in Fellowship Hall	\$15,000.00											15		\$15,000.00
13 Tear out old/abandoned wiring/equipment & install floor joist cavities (Sanctuary)		\$8,000.00										50	1	\$8,000.00
14 Add new furnace with insulated trunk & supply lines in Sanctuary	\$15,000.00											15		\$15,000.00
15 Insulate sanctuary floor	\$12,000.00											25		\$12,000.00
16 Rod and clean main sewer line		\$500.00			\$500.00			\$500.00						\$1,500.00
17 Complete overhaul of electrical distribution in Fellowship Hall	\$10,000.00											50		\$10,000.00
18 Upgrade 200amp electrical service to 400amp				\$4,000.00								25	3	\$4,000.00
19 Contain asbetos in Fellowship Hall attic (\$3,000 if done during furnace replacement)	\$1,000.00												0	\$1,000.00
20 Rebuild heating distribution throughout south building & pastor's office	\$30,000.00											25	0	\$30,000.00
21 Paint or decorate south side building				\$25,000.00								10	3	\$25,000.00
22 Remove and replace windows							\$25,000.00					25	5	\$25,000.00
23 Upgrade men's & women's bathrooms				\$40,000.00								25	3	\$40,000.00
24 Replace existing water heater										\$800.00		10	9	\$800.00
25 Include fire suppression system in kitchen modernization		\$5,000.00										15		\$5,000.00
26 Evaluate emergency lighting system/make minor required exterior repairs	\$500.00		\$500.00		\$5,000.00		\$500.00		\$500.00			10		\$2,500.00
27 Replace hot & cold water supply piping								\$20,000.00				50	7	\$20,000.00
Exterior														
1 Paint west end exterior electrical piping	\$200.00											5		\$200.00
2 Prep, prime, 2-coat paint north side steeple/anticipate minor sheet metal repair work	\$2,000.00											10		\$2,000.00
3 Replace windows in steeple area		\$10,000.00										25	1	\$10,000.00
4 Complete bolting of 200amp service at southwest corner (minor expense)														
5 Pave west side alley		\$2,000.00										20	1	\$2,000.00
6 Replace 2 stained glass windows at east elevation			\$5,000.00									25	2	\$5,000.00
7 Re-landscape south side elevation/create a swale	\$2,000.00													\$2,000.00
8 Replace northeast entry door with new jambs, lockset, other required materials			\$1,500.00									25	2	\$1,500.00
9 Prep and paint southeast corner guardrail	\$250.00													\$250.00
Interior														
1 Repair burned rafters	\$500.00													\$500.00
2 Provide easy access door to attic space along north elevation	\$500.00											25		\$500.00
3 Replace kitchen exhaust fan	\$300.00											5	0	\$300.00

Interior Continued		1	2	3	4	5	6	7	8	9	10	Expected Life	Remaining Life	Budget
4	<i>Replace flexible supply lines with rigid metal in current water heater (nominal fee)</i>													
TOTALS														
		\$151,500.00	\$53,750.00	\$7,250.00	\$69,250.00	\$20,750.00	\$25,250.00	\$8,750.00	\$25,750.00	\$750.00	\$26,050.00			\$384,550